The Bethel Township Board of Supervisors Budget meeting was called to order by Chairman Jacob Meyer at 5:04 p.m. in the Bethel Township Office.

Attending the meeting were Jake Meyer, Michael Graby, Robbi Lane, Ryan Murphy and Jayne Seifrit.

Budget 2021 – Jayne Seifrit asked the Public Works and Police Departments what their budgetary numbers are to be inserted into the budget. Mike Graby, Public Works stated he would like $500,000.00 for road projects. Jayne Seifrit stated that amount would not be available. Mike Graby stated $300,000.00 for roads would be a start. Jake Meyer asked what roads are being considered. Mike Graby stated looking at paving or double seal coating the following roads depending on funds: Little Mt section, Old Rout 22 from Gravel Pit to 419, Gravel Pit, Martha Drive and dirt section of Fort Henry. Mike Graby asked about funds for a new dump truck $200,000.00 (round number). Funding for Public Works was put aside. Police Department stated they have received two quotes for police vehicle, they are waiting for the third quote. The prices have increased so the line item for cruiser purchase should be increase. They stated the computers they have currently are slow and outdated. They have received a quote from our local vender for the five computers for just under $9,000.00. The mobile radio and a portable radio need to be replaced. The order needs to go in prior to next year because of a 20% price increase. The County had negotiated a fantastic price when the entire county (municipalities and boroughs) went to new system. That pricing will be done end of 2020. The cost for both is about $8,200.00. Anticipating new police car, it needs to have the mounting bracket, printer etc. installed, around $1,000.00. They are asking for the equipment budget be raised to cover the items needed. The expenses were brought forward from prior budgets and calculation revised for the areas where information was known (county radio cost, contract wages etc.). Each area of the expenses was discussed and tweaked. Each of the income items was discussed and tweaked as needed. Jayne Seifrit then went over numbers for road work and truck purchase in 2021; it was stated it is possible the funds would be available at $300,000 and $200,000. The budget number is not known for health insurance. Jayne Seifrit stated she would like to look over numbers, check for errors etc. She will get draft out to Board members.

Mike Graby made a motion to adjourn the meeting, seconded by Jake Meyer. All agreed. Motion carried. Meeting adjourned at 7:34 pm.

Respectively Submitted

Jayne K Seifrit
Township Secretary Treasurer